Medically Indigent Health Care

Fund: Catastrophic Health Care (Dedicated) (0301-00)

Sources: Consists of all moneys placed into this fund along with interest earned on investment of fund

balances (§57-813). The Catastrophic Health Care Cost Fund receives from the counties five dollars for every seat belt fine collected from violations imposed under Section 49-673, Idaho Code. For budgeting purposes, fund detail 0301-01 is used to describe the General Fund appropriations and their subsequent transfer to the Catastrophic Health Care Fund. General Fund

appropriations are detailed in the Legislative Fiscal Report.

<u>Uses:</u> The Catastrophic Health Care Fund is to be used solely for payment of insurance premiums, payment of eligible claims beyond a \$10,000 county deductible, or payment of the expenses of administering this fund. All moneys placed in this fund are perpetually appropriated to the

administrator of the Catastrophic Health Care Cost Program (§57-813).

Budget Unit: XXAA (Cont) (903) Catastrophic Health Care

FY 03 \$12,459,111 **FY 04** \$14,208,877 **FY 05** \$18,017,162 **FY 06** \$23,023,445 **FY 07** \$24,648,020

Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and Idaho Permanent Endowment Fund

(beginning in July 2009) and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own

earnings (§67-1806).

<u>Uses:</u> The Joint Millennium Fund Committee has the power and duty to present recommendations annually to the legislature for the use of the moneys in the Idaho Millennium Income Fund (§67-

1808).

Budget Unit: XXAB(903) Millennium Fund

FY 03 \$1,680,632 **FY 04** \$698,362 **FY 05** \$495,000 **FY 06** \$0 **FY 07** \$0

Medically Indigent Health Care Grand Total

FY 03 \$14,139,743 FY 04 \$14,907,239 FY 05 \$18,512,162 FY 06 \$23,023,445 FY 07 \$24,648,020